G.O. Bond Summary

| Department / Division / Project Title | <u>2013</u> | <u>2015</u> | <u>2017</u> | <u>2019</u> | <u>2021</u> | <u>Totals</u> |
|-----------------------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Public Safety | | | | | | |
| Police | | | | | | |
| Marked and Unmarked Vehicle Replacement | \$4,200,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$16,200,000 |
| Expansion of the Emergency Communications Center | \$500,000 | \$500,000 | | | | \$1,000,000 |
| Totals | \$4,700,000 | \$3,500,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$17,200,000 |